

Mayor's Report to the Assembly

Background Document – List of decisions between 5 January 2017 and 6 February 2017

The Part 1 of Mayoral Decisions (from 6 April 2009), Executive Director Decisions (from 1 November 2010), Assistant Director Decisions (from 18 April 2013) and the non-confidential facts and advice supporting those decisions, are published on the GLA website [here](#) within one working day of approval, unless deferred. * = previously deferred publication.

s30/34 = approved under Section 30 or 34 (general and subsidiary powers) of the GLA Act 1999 (as amended)

Ref	Decision	Date Signed	Approved by/ Mayoral Advisor	Financial Implications
MD2070 s30	<p>Museum of London relocation</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. A GLA contribution of up to £70 million towards the funding package for the construction and fit out of the Stanton Williams, Asif Khan design for a New Museum Building at West Smithfield, and that the GLA's share of the funding package should not exceed the contribution payable by the City of London Corporation. 2. The GLA funding for the project to be a long term annual revenue contribution payable to the City of London Corporation to meet the financing costs of borrowing or direct project costs, the terms of which will be set out in a legal agreement. 3. A delegation to the Executive Director of Resources to conclude and sign the legal agreement with the City of London Corporation. 4. A delegation to the Executive Director of Resources to conclude and sign the Heads of Terms for the project between the Museum of London, the City of London Corporation and the GLA. <p><i>Part 2 of this report is confidential under the FOI Act</i></p>	23/01/17	Sadiq Khan/ Justine Simons	<p>Details of the proposed funding package and protections for the GLA are set out in paragraphs 4.8 to 4.13 of the decision form. The GLA will provide annual revenue grant funding to the Corporation to cover the financing costs of any borrowing the Corporation undertakes for the GLA's share of its contribution to the capital funding package. An outline of estimated project cashflows shows that approximately £21 million is required up to the end of RIBA Stage 3 by June 2018 with the main construction cost not occurring until 2019. The Corporation has indicated that it may not need to borrow immediately, therefore in this case the GLA's revenue grant could cover project costs directly. However, by way of illustration the estimated financing costs of</p>

				<p>borrowing £70 million over 25 years would be approximately £4 million per annum based on current market projections of interest rates. It is currently intended that this would be funded from the extra council tax revenue that will be generated from the increase in the tax base expected in 2017-18. The GLA would also have an option to make a contribution from its planned capital programme reserve depending on the level of other commitments and priorities for this reserve: a contribution from this reserve would reduce future annual contributions and/or the financing period</p> <p>To provide certainty of funding to the Corporation the financing arrangement will be set out in a legal agreement between the GLA and the Corporation. To date the GLA has provided £430,000 towards the project cost, but no further funding would be provided until this is concluded and the Corporation has formally confirmed its contribution.</p> <p>The GLA contribution to the capital cost will be capped and on-going assurance on project costs will come from GLA representation on the project Board and through regular project monitoring</p>
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				information.
MD2069	<p>Crossrail Business Rates Supplement – Approval of Policies for 2017-18</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The Crossrail BRS will apply for the full 2017-18 financial year across the entire GLA area. 2. The Crossrail BRS multiplier (or tax rate) shall be set at 2p per pound of rateable value. 3. The rateable value threshold above which the Crossrail BRS shall apply be increased from £55,000 to £70,000. This is in line with the requirement set out in the final Crossrail BRS prospectus that the threshold should rise at each revaluation in line with the average percentage change in rateable values. 4. Any reliefs for the Crossrail BRS will continue to apply on the same basis at the same percentage rate as for National Non Domestic Rates (NNDR) having regard to the local policies in place in the 33 London billing authorities and those set by central government. Section 45 ratepayers (that is, those owning or entitled to occupy empty properties) will not be exempt from the Crossrail BRS as a class. The same automatic empty property reliefs will apply, however, at the same percentage rate to the Crossrail BRS as for NNDR. The GLA will not exercise its powers under section 16 of the BRS Act to apply an offset for eligible ratepayers liable to pay a levy towards a Business Improvement District. 5. The Mayor authorises the Executive Director, Resources to issue a notification of the above policies to the 33 London billing authorities as required by section 18 of the BRS Act and the explanatory note for non-domestic ratepayers for 2017-18 as set out in Appendix A. The Crossrail BRS is projected to raise £275.8 million in 2017-18 from ratepayers but after provisions for losses 	02/02/17	Sadiq Khan/ David Bellamy	<p>The income raised through the Crossrail BRS in the 2017-18 financial year net of billing authority administrative expenses and rating reliefs is estimated at this stage to be £275.8 million before appeals - £51.3 million higher than the forecast for 2016-17 – and £254.8 million after an allowance for appeals which is £35.8 million higher than in 2016-17. As outlined above, £115.0 million of this million is expected to be used to finance the GLA’s estimated interest costs on debt it is forecast to hold by the end of March 2017 and £80 million applied to repay part of its £3.3 billion of Crossrail debt. Any unallocated sums will be retained to finance future debt repayment. The actual sums collectable in 2017-18 taking into account reliefs and losses on collection will be forecast by London billing authorities before the end of March 2017.</p> <p>It is estimated that the BRS for Crossrail will run for a period of at least 24 years until the GLA’s borrowing is repaid – with a current target end date of 2033-34. Over its lifetime it is estimated that between £5.5 billion to £6.0 billion</p>

	<p>due to successful rating appeals this falls to £254.8 million. The GLA will apply an estimated £115 million of BRS income in 2017-18 on interest payments and is scheduled to repay £80 million of its £3.3 billion of Crossrail related debt.</p>			<p>may need to be collected via the BRS to meet the expected repayment profile and financing costs – the former figure being on the presumption that the GLA’s Crossrail debt is repaid in 2033-34 and the latter if the repayment date is up to five years later.</p>
<p>MD2068 s30</p>	<p>London Development Panel</p> <p>Approved:</p> <ol style="list-style-type: none"> 1. The Procurement of a new London Development Panel on the basis set out in the decision form. 2. The proposed expenditure required to do so. 3. The proposed extension of the current LDP. <p><i>Part 2 of this report is confidential under the FOI Act</i></p>	<p>24/01/17</p>	<p>Sadiq Khan/ James Murray</p>	<p>Financial comments are contained in the confidential Part 2 section.</p>
<p>MD2067</p>	<p>GLA Pay Award</p> <p>The Mayor:</p> <ol style="list-style-type: none"> 1. Confirms that the pay award made to GLA staff (1% for senior staff) should also be made to the Statutory Officers (noting that it is a joint decision with the Assembly). 2. Agrees to implement the pay award made to GLA staff (1% for senior staff) effective from 1 April 2016 to his staff appointed under s67(1) (a) and (b) of the GLA Act 1999 as amended. 3. Agrees that, for the current Mayoral term, mayoral appointees who are on the same grade as GLA staff should receive the same pay award. Mayoral appointees who are on spot salaries at the 	<p>16/01/17</p>	<p>Sadiq Khan/ David Bellamy</p>	<p>The additional costs (salary plus on-costs) required to apply a 1% pay award to all staff, with an additional 1% for grades 1 to 5 and an additional 0.5% for grades 6 to 8 will cost approximately £0.56m per annum and will be funded from the Authority’s Contingency Budget. The additional cost of £0.56m per annum includes provision for a 1% pay award to the GLA’s statutory officers and to those GLA staff appointed by the Mayor and also for the Mayor and Assembly Members.</p>

	<p>same level as Executive Directors (not Statutory Officers) should receive the same pay award.</p> <p>4. Notes that, in accordance with the Senior Salaries Review Body recommendation (agreed in 2009), the local government pay settlement of 1% is to be applied to the pay of the Assembly Members and the Mayor.</p>			
MD2066 s30	<p>Bond Street Public Realm Improvement Growing Places Fund Loan</p> <p>Approved:</p> <p>1. That the Mayor approves GLA expenditure of up to £2,000,000 (capital) from the Growing Places Fund to Westminster City Council as a contribution to its costs of delivering improvements to Bond Street public realm.</p>	23/01/17	Sadiq Khan/ Jules Pipe	The £2m of capital funding can be funded from unallocated Growing Places Fund (GPF) budget project. It is expected that £350,000 will be drawn down in 2016-17, £1.4m in 2017-18 and £250,000 in 2018-19. The overall estimated cost of this project is £9.85m and the additional funding has been sourced directly by Westminster City Council. The balance of £7.85m will be sourced by Westminster City Council.
MD2062 s30	<p>Revolving Investment in Cities (RICE) European Project</p> <p>Approved:</p> <p>1. The GLA's receipt of €244,976 EU Revolving Investment in Cities (RICE) funding from the City of The Hague (acting as lead partner).</p> <p>2. GLA expenditure on the RICE project of up to €257,870 (€244,976 - EU RICE funding and up to €12,894 - existing GLA staff budgets).</p> <p>3. Delegation of authority to the Executive Director for Development, Enterprise and Environment to take all steps necessary for the GLA to deliver its contribution to the RICE</p>	23/01/17	Sadiq Khan/ Rajesh Agrawal	The total award for this programme is €2.3m for which the GLA's share is €244,976 (to be funded by the EU Commission) over 12-months. In addition, the GLA is required to provide match funding totalling €12,894 which will be in the form of staff time and contained within the existing Delivery & Intelligence Unit's Staffing budgets. This will bring the total estimated gross cost of the project to €257,870.

	project, including revisions to proposed budget allocations, as appropriate, within the overall amount approved.			
MD2033* s30	<p>TEAM GB AND PARALYMPICS GB HOMECOMING CELEBRATION</p> <p>Approved:</p> <p>1. Expenditure of up to £500,000 to stage a national homecoming celebration on Trafalgar Square for Team GB and Paralympics GB, to be funded from the GLA's contingency budget; and</p> <p>2. Receipt of external funding as a contribution to the homecoming celebration from the following organisations and entry into agreements as appropriate with the same in respect of respective roles and responsibilities for the event, including commercial model and financial commitments: Department of Culture, Media and Sport; UK Sport; National Lottery (Camelot); and British Olympic Association and British Paralympic Association.</p>	03/10/16	Sadiq Khan/ Leah Kreitzman	<p>Total expenditure of the event is estimated to be up to £500,000.</p> <p>The Prime Minister announced the events on 19 August 2016 and these are taking place 17-18 October 2016. Government have not yet confirmed the scale of their financial contribution for this national event. Given the deadline and the need to procure, the London section of the event must be fully underwritten by the GLA in advance of this confirmation.</p> <p>The GLA's contribution will be funded from the GLA contingency budget. The final budget will be dependent agreed scope and scale of production.</p>
MD1656*	<p>Stadium conversion contract – full and final settlement</p> <p>Approved:</p> <p>1. Gives consent to the LLDC to enter into a full and final settlement with Balfour Beatty in respect of its contract for Stadium transformation works, and to make a payment to E20 Stadium LLP of a claims settlement sum of £12.25 million, the effect of which, when added to the price of scope changes, will be to increase the total value of all works under Balfour Beatty's contract, for both transformation and other works instructed by E20 LLP (for example for operational purposes), to £223.13m</p>	30/04/16	Boris Johnson/ Sir Edward Lister	<p>The Mayor has previously approved a settlement with Balfour Beatty for additional costs of £35.66m for stadium transformation works (MD1419). That decision increased the value of the Balfour Beatty contract to £189.66m. This decision seeks approval for additional costs of £12.25m, which, when added to the price of budgeted scope changes, will increase the value of this contract (for both transformation and other works</p>

	<p>2. Notes that the LLDC will meet a large proportion of the additional costs of the agreement with Balfour Beatty from project and corporate contingencies and will look to meet the balance from corporate savings or additional receipts generated from its developments on Queen Elizabeth Olympic Park.</p> <p><i>Part 2 of this report is confidential under the FOI Act</i></p>			<p>instructed by E20 LLP, for example for operational purposes) as a full and final settlement to £223.13m. LLDC has identified sources of funding from its 2016-17 budget. Additional comments are included in part 2 of this decision</p>
DD2085 s30	<p>LSIP Medium Pressure gas supply contract</p> <p>Approved:</p> <p>1. The letting of a civil works contract by GLA Land and Property Limited (the 'Employer') to Matrix Networks Limited (the 'Contractor') to connect Plot 5 LSIP to National Grid's local Medium Pressure gas network in Choats Road, Dagenham Dock, London RM9 at a cost of £54,006 (including contingency).</p> <p>2. An exemption from the GLA Contracts and Funding Code to allow the direct appointment of Matrix Networks Limited.</p> <p><i>Part 2 of this report is confidential under the FOI Act</i></p>	27/01/17	David Lunts	<p>The paper is seeking approval for GLAP to enter into a contract with Matrix Networks Limited for civil works to connect plot 5 LSIP to National Grid's local Medium Pressure gas network.</p> <p>The works are estimated to cost £54,006 (including contingency), and a budget is in place to cover the cost.</p>
DD2083	<p>Project to reduce the Level of Council tax Arrears in the London Borough of Enfield</p> <p>Approved:</p> <p>1. Payment of up to £9,500 towards a project by the London Borough of Enfield to reduce its level of council tax arrears of which £2,500 is estimated payable in respect of the 2016-17 financial year and £7,000 in 2017-18. The costs would be charged to the Mayor's Business Rates Reserve initially – and recoverable through expected future collection fund surpluses declared by the borough in respect of council tax each year. The project will set a target to reduce the borough's council tax arrears by £180,000 by 31st March 2018 of which an estimated £40,000 would accrue to</p>	17/01/17	Martin Clarke	<p>The estimated total cost of the arrears reduction project would be approximately £800 per month or £9,500 per annum with payments made quarterly in arrears. The GLA would contribute up to £2,500 per quarter or up to £9,500 over the project lifetime in proportion to its share of the council tax for 2016-17. The GLA has agreed a target with Enfield to reduce arrears by at least £180,000 by 31st March 2018 (£40,000 of which would notionally accrue to the GLA through the</p>

	the GLA – more than 4 times the cost of the GLA’s contribution.			sharing of future collection fund surpluses).
DD2082	<p>Access Europe Funding 2016/17</p> <p>Approved:</p> <p>1. £30,000 of grant funding to Access Europe Network (AEN) to help Greater London organisations to explore and win European grant funding opportunities, taking the lifetime GLA funding to £130,000.</p>	17/01/17	Fiona Fletcher-Smith	Director’s approval is being sought to for expenditure of up to £30,000 to contribute to the Access Europe Network to facilitate London organisations to explore and attain European grant funding. The expenditure will be funded from the London Enterprise Panel Strategic Plans and EU Funds Investment Strategies’ budget for 2016-17.
DD2081 s30	<p>Novation of London Green Fund from European Investment Bank to GLA</p> <p>Approved:</p> <p>1. The novation of the London Green Fund Funding Agreement and associated responsibilities and documents from the European Investment Bank to GLA.</p>	24/01/17	Martin Clarke	<p>Approval is sought for the novation of the LGF funding agreement, associated responsibilities and documents from the EIB to the GLA. Once the agreements are in place, the funds held by the EIB will be transferred to the GLA and available balances will be pooled and invested alongside GLA cash to maximise interest earned. Interest earned will be ring-fenced to the LGF.</p> <p>The transferred responsibilities will be undertaken by existing staff within the GLA's EPMU and Finance teams at no extra cost, saving costs to the LGF of EIB management fees which to date have averaged circa £580k per annum.</p>

				<p>Legal fees for the contract novation are currently estimated at £30k. These are one-off costs and will be borne by the LGF.</p> <p>Sub-fund managers' fees and costs are funded by investment returns and there will be an annual charge to the LGF until 2021/22. The fees comprise a fixed element and a variable component linked to agreed performance criteria. Sub-fund manager fees have first call on the returns earned and to date have averaged £1.4m per annum.</p>
DD2077 s30	<p>Energy for Londoners Not for Profit Energy</p> <p>Approved:</p> <p>1. Expenditure of up to £60,000 in 2016-17 to undertake a full options appraisal of the following options (1,2 & 3) for an Energy For Londoners not for profit supply company considering the criteria set out in the body of the decision form:</p> <p>a) White Label Plus b) Full Supply Licence – Mutual c) Full Supply Licence – Consortium company</p>	17/01/17	Fiona Fletcher-Smith	MD1640 previously approved expenditure for the consultancy to the Business Energy Challenge. Approval is now being sought for expenditure of up to £60,000 to procure a consultant to undertake appraisals on three energy supply companies. The cost will be funded from the Environment team's London Energy Plan 2016-17 Budget.
DD2074 s30	<p>Royal Docks Opportunity Area Planning Framework (OAPF) – Employment Land Review</p> <p>Approved:</p> <p>1. Additional expenditure of £17,000, being 50% of the cost of the employment land review work (Newham Council to fund the other 50% and to lead on the procurement based on the agreed</p>	11/01/17	Fiona Fletcher-Smith	ADD259 and DD1419 approved expenditure of up to £27,000 and £35,000 respectively on consultancy services and printing costs. DD1506 approved expenditure of up to £45,000 which was to be split between the Kingston and the Royal Docks

	brief).			<p>OAPFs. However, no expenditure has been incurred on the Royal Docks OAPF project to date. Approximately £37,000 has been spent on the Kingston OAPF and it is likely that the remainder of that budget of £8,000 will be spent on the Royals Docks OAPF.</p> <p>Approval is now being sought for the additional expenditure of £17,000. This will bring the total expenditure on the Royal Docks OAPF to date to £57,000 which includes a £20,000 contribution from the National Grid. The costs will be funded from Planning's 2016-17 Pre-Application Reserves.</p>
DD2058	<p>Council tax arrears project in the London borough of Newham</p> <p>Approved:</p> <p>1. Payment of up to £79,200 as a contribution in 2016-17 towards a project by the London Borough of Newham to reduce its level of council tax arrears and subject to the Council demonstrating adequate performance on the project up to a further £80,000 in 2017-18. The costs would be charged to the GLA's business rates reserve initially – and recoverable through expected future council tax collection fund surpluses.</p>	17/01/17	Martin Clarke	<p>The estimated total cost of the arrears reduction project would be £360,000 per annum rising to £364,000 in 2017-18 allowing for 1 per cent inflation on payroll costs. The GLA would contribute up to £79,200 in proportion to its share of the council tax for 2016-17 on the basis of a pro rata total project cost of £360,000 and up to £80,000 in 2017-18 on the basis of a pro rata total project cost of £364,000. The GLA has agreed a target with Newham to reduce arrears by £2.2 million through this project by 31 March 2018 (£440,000 of which would notionally accrue to the GLA</p>

				through the sharing of future collection fund surpluses).
DD2057	<p>Project to Reduce the Level of Council tax Arrears in the London Borough of Islington During 2017</p> <p>Approved:</p> <p>1. Payment of up to £61,000 towards a project to reduce the level of council tax arrears in Islington, to be added to funding of £205,000 from the borough council across the 2016-17 and the 2017-18 financial years. The costs would be charged to the GLA's Business Rates Reserve initially – and recoverable through expected future collection fund surpluses declared by the borough in respect of council tax. The project will set a target to reduce the borough's council tax arrears by a further £1.1m by the end of 2017-18 of which an estimated £225,000 would accrue to the GLA.</p>	17/01/17	Martin Clarke	The estimated total cost of the arrears reduction project would be approximately £263,000 per annum with payments made quarterly in arrears. The GLA would contribute up to £61,000 over the project lifetime in proportion to its share of the council tax for 2016-17. The GLA has agreed a target with Islington to reduce arrears by at least £1.1 million by the end of 2017 (£225,000 of which would notionally accrue to the GLA through the sharing of future collection fund surpluses).
DD2052 S30	<p>The Connection Gardening and Horticulture Project</p> <p>Approved:</p> <p>1. GLA expenditure of up to £15,000 to contribute to the setup and initial running costs of The Connection's gardening and horticulture project.</p>	02/02/17	Fiona Fletcher-Smith	The expenditure will be funded from the Director, Development and Environment (DE&E) 2016-17 Minor Programme Budget.
DD2031*	<p>Hackney Wick station improvements</p> <p>The Executive Director, exercising authority delegated from the Mayor, consents to:</p> <p>1. The LLDC entering into an Implementation Agreement with Network Rail Infrastructure for the construction works to upgrade Hackney Wick Station (a regulated commitment under paragraphs 4.7 and 4.9 of the Governance Direction);</p>	27/06/16	Martin Clarke	NR / VFL have confirmed the Fixed Price Contract Sum (inclusive of NR Fee Fund and Industry Risk Fund contributions and risk contingency). The contract sum has been subject to due diligence by MACE on behalf of LLDC. LLDC has determined that an additional Risk Contingency allowance should be added to this contract sum to cater

	<p>2. The disposal of LLDC's land to Network Rail at less than best consideration reasonably obtainable, in the event that operational requirements prevent Network Rail from fulfilling their part of the land swap arrangements, (for the purposes of section 209(1) of the Act).</p> <p>3. An amended repayment profile of Growing Places Funding, now running 2017/18 to 2023/24.</p> <p><i>Part 2 of this report is confidential under the FOI Act</i></p>			<p>for risk items which have been excluded from the contract. A further allowance is also required to cover the LLDC's direct costs.</p> <p>LLDC has identified all funding for the revised project cost from the following sources: Growing Fund Places (GPF) loan, Section 106 payments, OPTEMS, London Thames Gateway Development Corporation Pooled Funds and contributions from the London Borough of Hackney and the London Borough of Tower Hamlets. A breakdown of project costs and funding is included in part 2.</p> <p>LLDC will be required to repay the GPF funding in accordance with a repayment schedule and manage any cost pressures from the identified contingency, but the GLA is exposed to the risk of any shortfalls as LLDC's principal funder and lender of last resort. If disposal of the land is required at an undervalue, this would be justified given the development potential of adjoining retained land.</p>
DD2006*	<p>Isle of Dogs and South Poplar Opportunity Area Planning Framework</p> <p>Approved:</p> <p>1. Expenditure of up to £120,000 to procure and commission a</p>	31/05/16	Fiona Fletcher-Smith	<p>This is to be funded as follows:</p> <ul style="list-style-type: none"> • £55,000 from Planning Unit 2016-17 Pre-Application Reserve;

	<p>consultant to prepare a Development Infrastructure Funding Study for the Isle of Dogs and South Poplar Opportunity Area Planning Framework (OAPF) in 2016/17.</p> <p>2. The receipt of £50,000 from One Housing towards the procurement of a consultant for this study.</p>			<ul style="list-style-type: none"> • £15,000 from 2016-17 Planning Decisions budget; and • £50,000 income (contribution from One Housing in 2016/17). <p>To note, to date £50,000 has been approved to be spent on a consultant to provide technical support for the Development Capacity Study, and produce specialist graphics and desktop publishing for the draft Isle of Dogs Opportunity Area Planning Framework document (approved under ADD339 and DD2001). This was funded from 2015-16 OAPF budget and 2016-17 Planning Pre-application reserves. Also, as mentioned in paragraph 1.3 of the decision form, £50,000 has been received in 2015-16 from Canary Wharf Group to contribute to fund the cost of this work.</p>
ADD2077	<p>Fuel Poverty in London: Research and Policy Report</p> <p>Approved:</p> <p>1. The expenditure of up to £49,000 on a consultant to develop a comprehensive understanding of the state of fuel poverty in London, current fuel poverty alleviation programmes, and options available for additional support at a pan-London scale.</p>	01/02/17	Patrick Feehily	Approval is being sought for expenditure of up to £49,000 to commission a specialist consultant to research and produce a report on fuel poverty in London. The cost will be funded from the Environment Programme Budget 2016-17.

ADD2074	<p>Green Space Factor Consultancy Contract</p> <p>Approved:</p> <p>1. The expenditure of up to £25,000 to undertake research on the suitability of a Green Space Factor Policy for inclusion in the review of the London Plan.</p> <p>2. A tender process to secure an appropriate consultancy to undertake this work</p>	30/01/17	Andrew Collinge	<p>This is to be funded as follows:</p> <p>a) £10,000 from the Greening the Built Environment 2016-17 Programme Budget; and</p> <p>b) £15,000 from the London Plan 2016-17 Programme Budget.</p>
ADD2073 s30	<p>Air Quality Positive</p> <p>Approved:</p> <p>1. Expenditure of £25,000 on evidence gathering and analysis services from Air Quality Consultants Limited required to develop the GLA's Air Quality Positive policy in the London Plan and Environment Strategy.</p> <p>2. A related exemption from the requirement of the GLA's Contracts and Funding Code to procure such services competitively, instead appointing Air Quality Consultants without competition.</p>	01/02/17	Patrick Feehily	<p>The Assistant Director's approval is being sought for expenditure of up to £25,000 to commission consultants to undertake the evidence gathering and analysis work for the Air Quality Positive Policy. The cost will be funded from the Environment Air Quality 2016-17 Programme Budget.</p>
ADD2070	<p>JavaScript Developer Contract</p> <p>Approved:</p> <p>1. Expenditure of up to £17,550 to procure and commission consultants through a competitive process to support the GLA to create bespoke maps to inform the development and substantiation of public policy.</p>	30/01/17	Andrew Collinge	<p>Approval is being sought for expenditure of up to £17,550 for consultancy support. This support will be utilised by 31 March 2017. The cost will be contained within the existing Ordnance Survey budget for 2016/17. All costs will be allocated to WBS GG.0220.003.003.</p>

ADD2069	<p>Digital content</p> <p>Approved:</p> <p>1. Expenditure of up to £20,000 on services required to deliver effective digital marketing campaigns for the Greater London Authority.</p>	16/01/17	Emma Strain	The £20,000 cost of this initiative will be funded from the 2016-17 Marketing budget held within the External Relations Unit.
ADD2068	<p>West End Partnership communications and marketing delivery group</p> <p>Approved:</p> <p>1. The grant funding of £25,000 from the 'DEE Minor Programmes' Budget to support the delivery of the West End Partnership communications and marketing strategy for 2016/17.</p>	17/01/17	Debbie Jackson	The £25,000 cost of this proposal will be funded from the Development, Enterprise & Environment 'Minor Programmes' budget for 2016-17.
ADD2067	<p>Health Team Programme Budget 2016/17 - additional</p> <p>Approved:</p> <p>1. Sustainability and Transformation plan analysis - £45,000</p> <p>2. Policy development events - £3,700</p>	24/01/17	Amanda Coyle	The estimated cost of this initiative is £48,700 and will be funded from the C&I 'Minor Programmes' budget for 2016-17. £22,000 will be redirected from the previously approved 'Alcohol harm reduction' project that has not been utilised (ADD2046), with the balance of £26,700 being drawn-down directly from the remaining balance of the Minor Programme budget.
ADD2066	<p>Removal of Wembley Portacabins</p> <p>Approved:</p> <p>1. A budget of £15K to remove and dispose of the portacabins at Wembley.</p>	16/01/17	Simon Powell	<p>The full cost allocation will be split between two budgets within H&L as follows:</p> <ul style="list-style-type: none"> • £10k available from Wembley Budget; • £5k available to be utilised from Haringey Heartlands Budget.

ADD2065	<p>Para Taekwondo in 2017</p> <p>Approved:</p> <p>1. Expenditure of up to £20,000 in grant funding towards the cost of staging the 2017 Para Taekwondo World Championships.</p>	16/01/17	Amanda Coyle	The total cost of £20,000 will be funded from the Major Sports Events Fund held within the Health & Communities Unit.
ADD2064	<p>Urban partnership agenda: EU legislative framework for air quality</p> <p>Approved:</p> <p>1. A further £11,000 to the agreed £15,000 (making a total of £26,000) to tender and appoint a consultancy company to undertake three activities in relation to air quality:</p> <p>a) scoping exercise focusing on all pollutants and sources;</p> <p>b) making a detailed analysis for the most important pollutants and sources making recommendations on changes;</p> <p>c) identifying why cities still exceed EU legal limits even in the cases where the EU has notionally legislated to provide tools, funding or to take action to improve air quality.</p>	10/01/17	Patrick Feehily	ADD2049 approved expenditure of up to £15,000 for consultants to produce a report on the European Legislative Framework for Air Quality. Approval is now being sought for the additional expenditure of £11,000; this will bring the total expenditure on consultancy to £26,000. The cost of this work will be funded from Environment's European Funded Project 2016-17 Budget.
ADD2062	<p>Research on overseas buyers in London new build property purchases</p> <p>Approved:</p> <p>1. Expenditure of up to £28,000 for the procurement and appointment of consultants to support the GLA's work to understand the scale of overseas buyers in new build property purchases and empty homes.</p> <p>2. An exemption from the requirements of the GLA's Contracts and Funding Code to seek three or more written quotations for goods or services between £10,000 and £150,000.</p>	10/01/17	Jamie Ratcliff	£18,000 of this expenditure is available from Housing & Land Management and Support Consultancy Budget, with a further £10,000 from the Planning Unit London Plan Budget.

ADD2060	<p>Assessment - London's Health Inequalities Strategy</p> <p>Approved:</p> <p>1. Expenditure of up to £15,000 for the procurement of consultants to develop and deliver the integrated Impact Assessment of the Mayor of London's Health Inequalities Strategy.</p>	17/01/17	Amanda Coyle	The estimated cost of £15,000 for the Consultant's fees will be funded from The Governance Team's Statutory Strategies budget for 2016/17.
ADD2059	<p>English for Speakers of Other Languages</p> <p>Approved:</p> <p>1. Receipt and expenditure of a one-off £30k grant from the Home Office to commission regional English for Speakers of Other Languages (ESOL) co-ordination resource to support London boroughs in providing appropriate ESOL opportunities to resettled Syrian refugees.</p>	10/01/17	Amanda Coyle	<p>Approval is being sought for the receipt and expenditure of a one-off Home Office grant of £30,000 for the commissioning of regional ESOL co-ordination resource to support London boroughs in the provision of learning opportunities.</p> <p>The grant must be fully spent by 31/03/2017 as per T&C. The Diversity & Social Policy team within the C&I Directorate will be responsible for managing this project and ensuring the grant agreement requirements are met.</p>
ADD2057	<p>The London Data Exchange</p> <p>Approved:</p> <p>1. Expenditure of £30,000 to procure and commission consultants through a competitive process to support the initial research and scoping activity services required for the development of a London Data Exchange.</p>	10/01/17	Andrew Collinge	The funding for this project will be made available from the Minor Programmes budget, within the C&I Directorate. Additional funding for build-out costs is to be contained within the available provision in the Minor Programme budget.
ADD2022*	<p>Tottenham Social Impact Evaluation</p> <p>Approved:</p>	13/09/16	Debbie Jackson	The total estimated cost of this consultancy project is £50,000 and will be funded from the Mayor's Regeneration Fund revenue budget

	1. Expenditure of up to £50,000 revenue funding from the Mayor's Regeneration Fund Programme Support budget to undertake a study assessing the social impact of a range of Greater London Authority supported interventions in the Tottenham area.			for 2016-17.
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